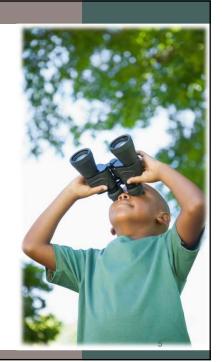
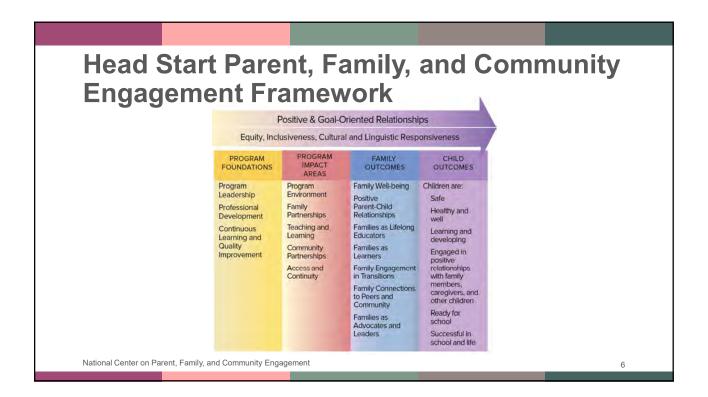
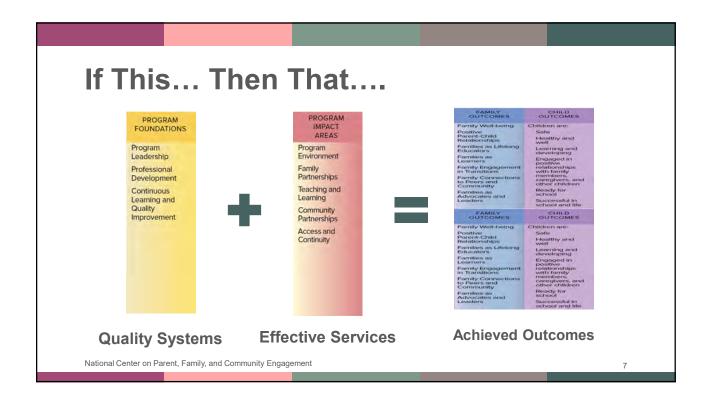


## **Learning Objectives**

- Explore strategies for understanding and applying the Four Data Activities.
- Enhance your understanding of the program decision-making process.
- Discuss steps to apply and advance your program goals based on your program results and community assessment.







## **Key Messages**

- Conversations about data must be part of an ongoing cycle of inquiry and improvement.
- It is essential to look at trends and patterns, but don't get stuck if what you intended to see is not revealed.
- Be the leader managing and using the data instead of following the data around.

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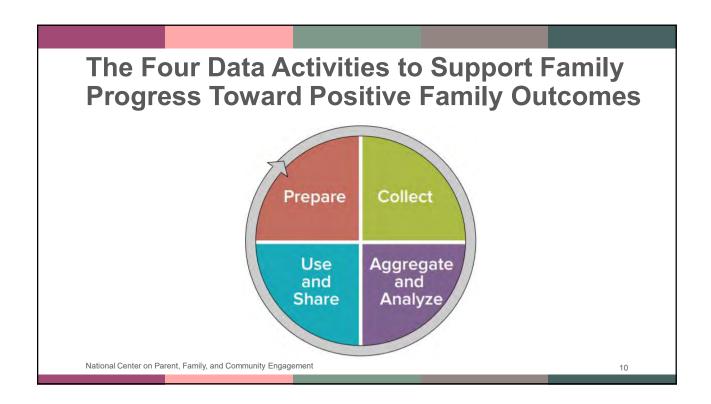
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## **Important Questions**

- What do we want?
- How are we doing?
- How do we know?
- Have we made a difference?
- How do we know?





# Goals for the Provision of Family and Community Engagement Program Services: Tracking Progress Over Five Years

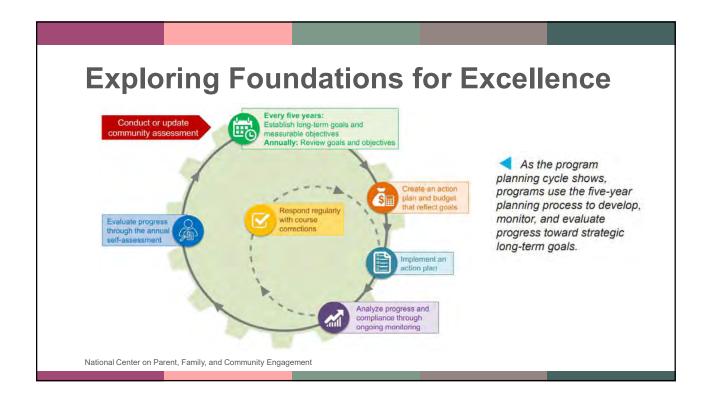
Year 1				Year 2-5		
Goals	Objectives	Expected Outcomes	Data Sources for Tracking Progress	Actual Outcomes*	Analyzing Progress	Continuous Improvement
What does the program want to accomplish?	What does the program plan to do to meet the goal?	What does the program expect the results will be?	What data will let the program know how they are doing?	What were the program results?	Was progress made? How does the data explain the outcome/results? Is the program satisfied with the progress made?	What needs to happen next? Course corrections or keep going?

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### **Foundations for Excellence**





## **Key Terms**

- Goals help you keep your eyes on the prize.
- Objectives help you hit the nail on the head.
- Outcomes are actual results. Expected outcomes are forecasted.

## Program Goals are...

BROAD Statements (Your Destination)

- · Bold
- Responsive
- Organization-wide
- Aspirational
- Dynamic

### 0

Carried out through an Action Plan (Your Roadmap) Recognized and accepted

as important by all.

#### Objectives are...

**SMART** parts of Goals (Your Mile Markers)

- Specific
- Measurable
- Attainable
- Realistic
- Timely

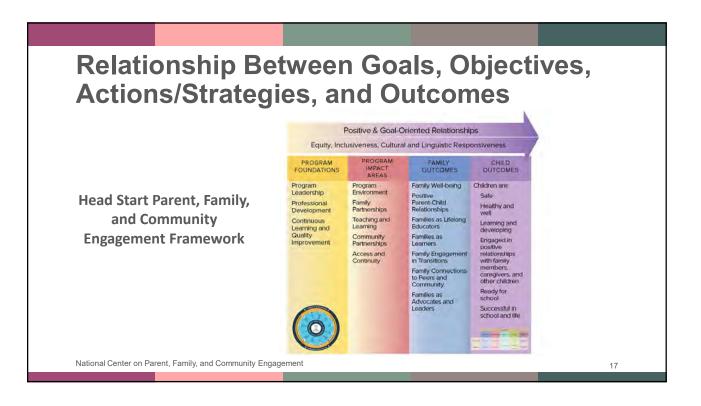
## Putting It All Together: Skills to Engage in Five-Year Planning

- Programs need the ability to:
  - Develop and write BROAD program goals and measurable objectives
  - Translate goals and objectives into an action plan that supports progress toward expected outcomes

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## Putting It All Together: Skills to Engage in Five-Year Planning

- Align BROAD goals with clearly defined SMART objectives to:
  - Identify specific, expected changes
  - Project when those changes will occur
  - Allocate the necessary resources to ensure success





## Getting It Right! Digging Into the Data Aggregate and Analyze/Use and Share

Last year a hurricane brought many challenges to the families at the AB123 Head Start. During a scheduled staff meeting, Ms. Dee, the family services manager, told them to be attentive to the issue of depression. She also brought her concern to the management team. After consultation with the regional program specialist, the director and her team decided to provide mental health services to all families in need.

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## Getting It Right! Digging Into the Data Aggregate and Analyze/Use and Share (cont.)

Six months into the program year, Ms. Dee generated a report on mental health services with a focus on depression. To her dismay, the report revealed that program families were challenged instead by opiate use. The data results showed a significant difference between challenges associated with substance misuse compared to the issue of depression. Ms. Dee was now in a panic. Program AB123 was not meeting its goal. She felt they made the wrong decision and would not be able to show the impact of their intervention.

### **Reflection Questions**

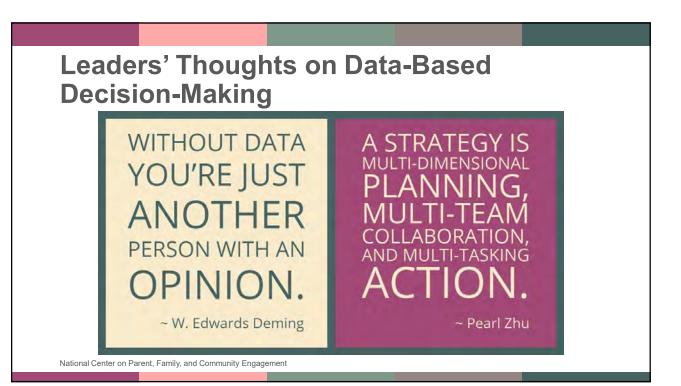
If you were the family services manager,

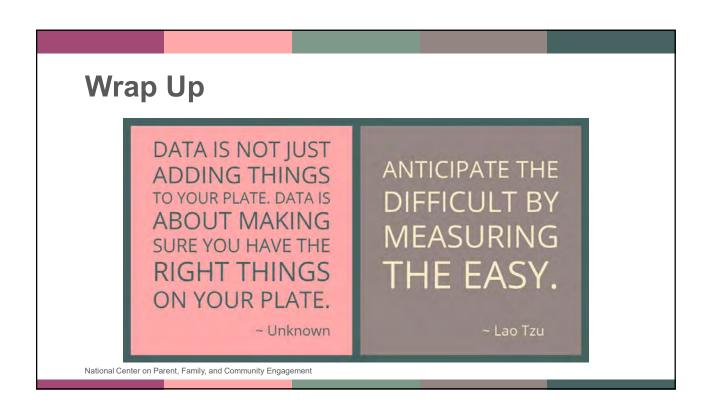
- What would be your plan of action?
- Would you share your findings? If so, with whom?
- How would you explain the disconnect?

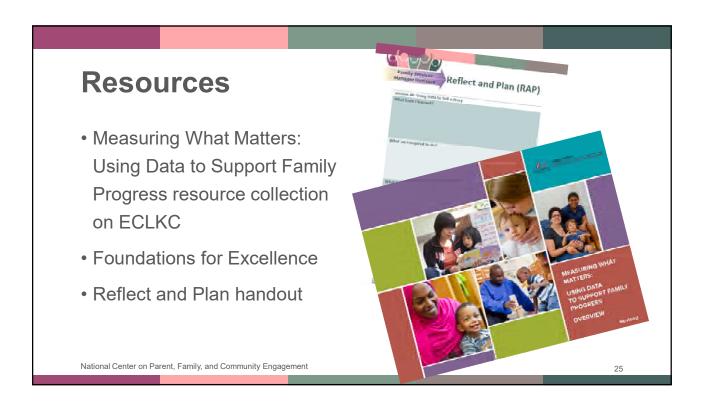
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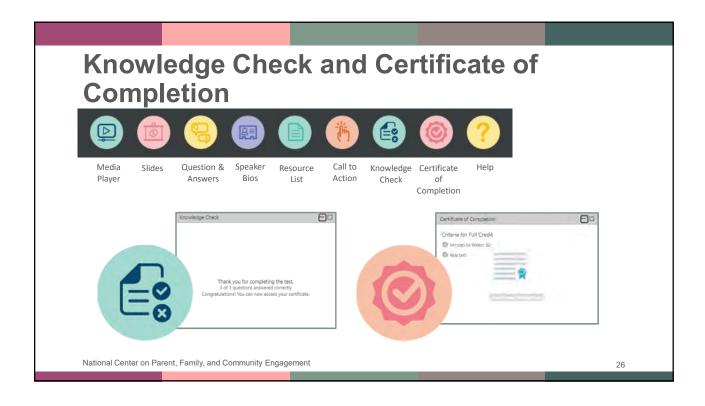
## Leaders' Thoughts on Data-Based Decision-Making











### Reflection

Share Your Thoughts Using the Q & A Tool.

- How does the information obtained from families influence your program planning process?
- As a manager, what would you do when the expected outcome differs from the actual outcome?

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For more information, please contact us: PCFE@ecetta.info | 1-866-763-6481